

# School Plan 2021-2022 - Quest Academy

School Plan Approved

## School Plan Approval Details

**Submitted By:** David Bullock

**Submit Date:** 2021-05-05

**Admin Reviewer:** Natalie Gordon

**Admin Review Date:** 2021-06-25

**LEA Reviewer:** Karen Rupp

**LEA Approval Date:** 2021-06-25

**Board Approval Date:**

## Goal #1

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### State Goal

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To increase student performance (raise percentage of proficiency school wide) on RISE testing in Language Arts and Mathematics.

### Academic Area

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- English/Language Arts
- Mathematics

### Measurements

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As RISE scores are unavailable for the 2019-20 school year, 2018-19 rise test results in Language Arts and Mathematics will serve as baseline data. An increase of 2% growth school wide annually will be the goal. Technology inventory and use will also be recorded.

## Action Steps

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1. Purchase classroom sets of Chromebooks for students.
2. Configure Chromebooks with Chrome OS settings and Google's Management console.
3. Total Land Trust funding and the school's general funding will complete the project.
4. Distribute Chromebooks to students to access necessary learning materials and programs.

## Planned Expenditures

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Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	1. Purchase classroom sets of Chromebooks for students. 2. Configure Chromebooks with Chrome OS settings and Google's Management console. 3. Total Land Trust funding and the school's general funding will complete the project.	\$130,388.00
Total:		\$130,388.00

## Digital Citizenship/Safety Principles Component

[close](#)

No

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$130,388.00
Total:	\$130,388.00

## Funding Estimates

Estimates	Totals
Carry-over from <u>2020-2021</u>	\$0.00
Distribution for <u>2021-2022</u>	\$131,699.00
Total Available Funds for <u>2021-2022</u>	\$131,699.00
Estimated Funds to be Spent in <u>2021-2022</u>	\$0.00
Estimated Carry-over from <u>2021-2022</u>	\$131,699.00
Estimated Distribution for <u>2022-2023</u>	\$136,471.00
Total Available Funds for <u>2022-2023</u>	\$268,170.00
Summary of Estimated Expenditures for <u>2022-2023</u>	\$130,388.00
Estimated Carry-over to <u>2023-2024</u>	\$137,782.00

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

If there are increased funds, they will be spent on additional sets of Chromebooks. The purpose being to increase scores in math and language arts as measured by the RISE assessment.

## Publicity

- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2021-03-11