

# School Plan 2020-2021 - Quest Academy

## Goal #1

### Goal

To increase student performance (raise percentage of proficiency school wide) on RISE testing in Language Arts and Mathematics.

### Academic Areas

- Reading
- Mathematics

### Measurements

2019-20 RISE test results in Language Arts and Mathematics will serve as baseline data. An increase of 2% growth school wide annually will be the goal. Technology inventory and use will also be recorded.

### Action Plan Steps

1. Purchase classroom sets of Chromebooks for students and Macbooks for educators.
2. Configure Macbooks and configure Chromebooks with Chrome OS settings and Google's Management console
3. Total Land Trust funding and the school's general funding will complete the project.

## Expenditures

Category	Description	Estimated Cost
Technology Related Hardware/Software (< \$5,000 per item) (650)	Quest Academy will use Land Trust monies in 2020-2021 to purchase 54 Macbook Airls (replacing outdated and slow processing teacher computers) and 230 student Dell Chromebooks. The purchase of Chromebooks will ensure Quest Academy maintains a one-to-one student to computer/electronic device ratio in Grades 1-9. Approximately half of the Chromebooks are for jr. high students, and will be allowed to be taken home each day. Other funds will also be used to support this ongoing project. The Chromebooks and Macbooks will be purchased before the 2020-2019 school year. The goal will be reached throughout the school year as teachers utilize the classroom sets of Macbook Airls and as students use the Chromebooks to access school programs and curriculum.	\$124,874
Total:		\$124,874

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$124,874
Total:	\$124,874

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$0
Estimated Distribution in 2020-2021	\$124,874
Total ESTIMATED Available Funds for 2020-2021	\$124,874
Summary of Estimated Expenditures For 2020-2021	\$124,874
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$0

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

If there are increased funds, they will be spent on additional sets of Chromebooks. The purpose being to increase scores in math and language arts as measured by the RISE assessment.

## Publicity

- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
8	0	0	2020-03-10	2020-03-10