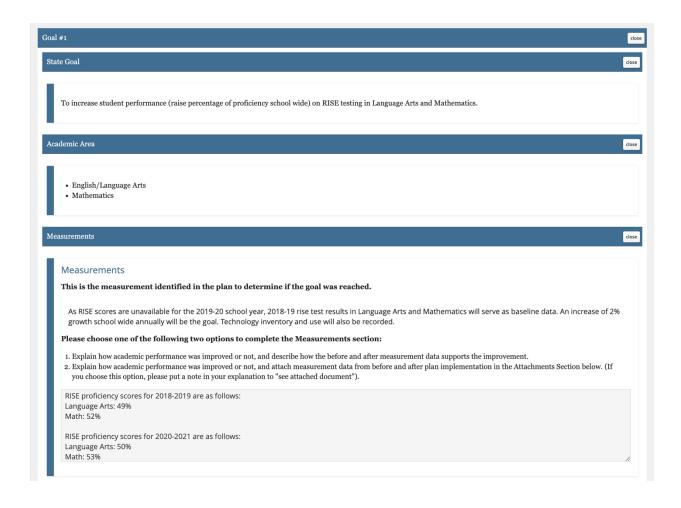
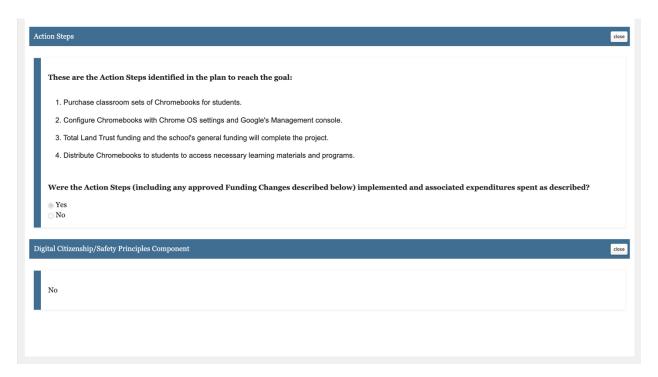


Financial Proposal and Report

This report is automatically generated from the approved School Plan (entered in spring of 2021), Amendments, and the LEA's data entry of the School LAND Trust expenditures coming from the Utah Public Education Finance System (UPEFS).

Description	Planned Expenditures (entered by the school)	Amended Expenditures (entered by the school)	Actual Expenditures (entered by the LEA)
Carry-Over from 2020-2021	\$0.00	\$0.00	\$0.00
Distribution for 2021-2022	\$131,699.00	\$0.00	\$131,699.00
Total Available for Expenditure in 2021-2022	\$131,699.00	\$0.00	\$131,699.00
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contracted Services	\$0.00	\$0.00	\$0.00
Professional Development	\$0.00	\$0.00	\$0.00
Student Transportation Field Trips	\$0.00	\$0.00	\$0.00
Books Curriculum Subscriptions	\$0.00	\$0.00	\$0.00
Technology Related Supplies	\$130,388.00	\$0.00	\$131,699.00
Hardware, etc.	\$0.00	\$0.00	\$0.00
Software	\$0.00	\$0.00	\$0.00
Technology Device Rental	\$0.00	\$0.00	\$0.00
Video Communication Services	\$0.00	\$0.00	\$0.00
Repair Maintenance	\$0.00	\$0.00	\$0.00
General Supplies	\$0.00	\$0.00	\$0.00
Services Goods Fees	\$0.00	\$0.00	\$0.00
Other Needs Explanation	\$0.00	\$0.00	\$0.00
Non Allowable Expenditures	\$0.00	\$0.00	\$0.00
USBE Administrative Adjustment - Scroll to the bottom to see Comments.			\$0.00
Total Expenditures	\$130,388.00	\$0.00	\$131,699.00
Remaining Funds (Carry-Over to 2022-2023)	\$1,311.00		\$0.00





Summary of Estimated Expenditures Estimated Cost (entered by the school) $Technology\ related\ supplies\ <\$5,000\ each\ -\ devices,\ computers,\ E-readers,\ flash\ drives,\ cables,\ monitor\ stands$ \$130,388.00 Total: \$130,388.00 **Funding Changes** There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source, leaving additional funds to implement the goals. If additional funds are availale, how will the council spend the funds to implement the goals in this plan? If there are increased funds, they will be spent on additional sets of Chromebooks. The purpose being to increase scores in math and language arts as measured by the RISE assessment.If any funds were expended as identified in Funding Changes, please describe how they were spent to implement the approved goals. If you did not implement the Funding Changes plan, please put "did not implement Funding Changes." Did not implement Funding Changes. Publicity The following items are the proposed methods of how the Plan would be publicized to the community: • School website The school plan was actually publicized to the community in the following way(s): ☐ Letters to policy makers and/or administrators of trust lands and trust funds. Other: Please explain. School assembly School marquee School newsletter School website $\ensuremath{{\boxtimes}}$ Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2021-03-11